

SACRED HEART CHURCH
FINANCIAL REPORT
JULY 1, 2009 – JUNE 30, 2010

<u>ORDINARY RECEIPTS</u>		<u>ORDINARY EXPENSES</u>	
Weekend collections	\$327,513	Salary – clergy	\$ 69,310
Mail-ins collections	67,183	Salary – lay	136,100
School support	4,403	Employee benefits	56,801
Grounds & buildings collection	29,319	Household	18,860
Holy days & feast days	18,349	Office administration	47,052
Christmas	23,721	Repairs & maintenance	45,086
Easter	18,418	Insurance	36,986
Offerings		Utilities	48,991
-baptisms, weddings & funerals	6,220	Liturgy & worship	18,106
-flowers & votive lights	13,633	Other ministries	7,922
-utilities	3,763		
-other	2,467		
Gifts & donations	11,082		
<u>OTHER RECEIPTS</u>		<u>OTHER EXPENSES</u>	
Interest income	1,774	Religious education	5,877
Special collections	34,781	Diocesan assessments	63,700
Rental income	13,680	Special collections	30,777
Fund raising (net)	54,354		
Religious education fees	15,217		
Bulletin income	4,000		
Bequests	<u>10,000</u>		
		<u>EXTRAORDINARY ITEMS</u>	
		Construction of new bazaar building	<u>24,431</u>
<u>TOTAL RECEIPTS</u>	<u>\$659,877</u>	<u>TOTAL EXPENDITURES</u>	<u>\$609,999</u>